

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 9/1/2023 - 9/30/2023
Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	27,196.00	\$20,295.50	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	27,282.00	\$47,483.70	28	102,881.40	\$302,069.93	130	\$315,293.69	95.81%
A2b - Residential Conservation Services (RCS)	0.00	\$6,275.00	28	0.00	\$32,897.66	145	\$37,488.00	87.76%
A2c - Residential Retail	3,482.80	\$32,027.00	17	-69,391.40	\$400,635.33	152	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,320.55	9	0.00	\$174,289.46	54	\$0.00	0.00%
Res Subtotal	30,764.80	\$92,106.25	82.00	60,686.00	\$930,187.88	498	\$352,781.69	
Res % of Total	90.38%	93.79%	95.35%	24.36%	74.13%	90.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	33,738.20	\$210,827.61	36	\$130,559.44	161.48%
IE Subtotal	0.00	\$0.00	0.00	33,738.20	\$210,827.61	36	\$130,559.44	
IE % of Total	0.00%	0.00%	0.00%	13.54%	16.80%	6.51%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$5,323.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,274.96	\$5,940.44	3	7,611.89	\$13,254.92	7	\$173,132.56	7.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$154.00	1	147,074.72	\$95,242.00	11	\$0.00	0.00%
C&I Subtotal	3,274.96	\$6,094.44	4.00	154,686.61	\$113,820.42	19	\$173,132.56	
C&I % of Total	9.62%	6.21%	4.65%	62.10%	9.07%	3.44%	26.37%	
Total	34,039.76	\$98,200.69	86	249,110.81	\$1,254,835.91	553	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.